

公益財団法人循環器病研究振興財団  
**2019年度正味財産増減予算書**

2019年4月1日から2020年3月31日まで

(単位:円)

| 科 目             | 予算額           | 前年度補正予算額    | 増 減           |
|-----------------|---------------|-------------|---------------|
| I 一般正味財産増減の部    |               |             |               |
| 1. 経常増減の部       |               |             |               |
| (1) 経常収益        |               |             |               |
| 基本財産運用益         |               |             |               |
| 基本財産受取利息        | 460,000       | 258,000     | 202,000       |
| 特定資産運用益         |               |             |               |
| 特定資産受取利息        | 3,240,000     | 4,179,000   | △939,000      |
| 事業収益            |               |             |               |
| 調査研究事業収益        | 2,798,589,000 | 110,605,000 | 2,687,984,000 |
| 受取寄付金等          |               |             |               |
| 受取寄付金           | 55,955,000    | 71,088,000  | △15,133,000   |
| 受取寄付金振替額        | 7,000,000     | 385,000     | 6,615,000     |
| 雑収益             |               |             |               |
| 受取利息            | 10,000        | 10,000      | 0             |
| 経常収益計           | 2,865,254,000 | 186,525,000 | 2,678,729,000 |
| (2) 経常費用        |               |             |               |
| 事業費             | 2,825,601,000 | 181,507,000 | 2,644,094,000 |
| 支払助成支援金         | 86,904,000    | 54,115,000  | 32,789,000    |
| 給料手当            | 73,192,000    | 8,300,000   | 64,892,000    |
| 退職給付費用          | 1,040,000     | 800,000     | 240,000       |
| 法定福利費           | 11,667,000    | 1,300,000   | 10,367,000    |
| 福利厚生費           | 22,000        | 48,000      | △26,000       |
| 旅費交通費           | 3,848,000     | 1,954,000   | 1,894,000     |
| 会議費             | 614,000       | 405,000     | 209,000       |
| 通信運搬費           | 2,685,000     | 310,000     | 2,375,000     |
| 備品費             | 0             | 0           | 0             |
| 消耗品費            | 4,387,000     | 6,031,000   | △1,644,000    |
| 印刷製本費           | 8,434,000     | 480,000     | 7,954,000     |
| 図書費             | 0             | 0           | 0             |
| 光熱水料費           | 278,000       | 300,000     | △22,000       |
| 賃借料             | 4,427,000     | 2,800,000   | 1,627,000     |
| 保険料             | 5,000,000     | 2,718,000   | 2,282,000     |
| 諸謝金             | 3,939,000     | 190,000     | 3,749,000     |
| 諸会費             | 170,000       | 0           | 170,000       |
| 租税公課            | 0             | 10,000      | △10,000       |
| 委託費             | 2,615,170,000 | 101,009,000 | 2,514,161,000 |
| 雑役務費            | 3,824,000     | 737,000     | 3,087,000     |
| 管理費             | 13,296,000    | 5,740,000   | 7,556,000     |
| 役員報酬            | 2,000,000     | 500,000     | 1,500,000     |
| 給料手当            | 1,600,000     | 1,600,000   | 0             |
| 退職給付費用          | 240,000       | 200,000     | 40,000        |
| 法定福利費           | 330,000       | 320,000     | 10,000        |
| 福利厚生費           | 6,000         | 10,000      | △4,000        |
| 旅費交通費           | 400,000       | 400,000     | 0             |
| 会議費             | 100,000       | 100,000     | 0             |
| 通信運搬費           | 150,000       | 150,000     | 0             |
| 備品費             | 0             | 0           | 0             |
| 消耗品費            | 300,000       | 300,000     | 0             |
| 印刷製本費           | 100,000       | 100,000     | 0             |
| 図書費             | 10,000        | 10,000      | 0             |
| 光熱水料費           | 100,000       | 90,000      | 10,000        |
| 賃借料             | 700,000       | 700,000     | 0             |
| 諸謝金             | 2,000,000     | 1,000,000   | 1,000,000     |
| 諸会費             | 50,000        | 50,000      | 0             |
| 租税公課            | 10,000        | 10,000      | 0             |
| 委託費             | 5,000,000     | 0           | 5,000,000     |
| 雑役務費            | 200,000       | 200,000     | 0             |
| 経常費用計           | 2,838,897,000 | 187,247,000 | 2,651,650,000 |
| 評価損益等調整前当期経常増減額 | 26,357,000    | △722,000    | 27,079,000    |
| 評価損益等計          | 0             | 0           | 0             |
| 当期経常増減額         | 26,357,000    | △722,000    | 27,079,000    |
| 2. 経常外増減の部      |               |             |               |
| (1) 経常外収益       |               |             |               |
| 経常外収益計          | 0             | 0           | 0             |
| (2) 経常外費用       |               |             |               |
| 経常外費用計          | 0             | 0           | 0             |
| 当期経常外増減額        | 0             | 0           | 0             |
| 当期一般正味財産増減額     | 26,357,000    | △722,000    | 27,079,000    |
| 一般正味財産期首残高      | 605,992,000   | 606,714,000 | △722,000      |
| 一般正味財産期末残高      | 632,349,000   | 605,992,000 | 26,357,000    |
| II 指定正味財産増減の部   |               |             |               |
| 一般正味財産への振替額     |               |             |               |
| 一般正味財産への振替額     | △7,000,000    | △385,000    | △6,615,000    |
| 当期指定正味財産増減額     | △7,000,000    | △385,000    | △6,615,000    |
| 指定正味財産期首残高      | 92,195,000    | 92,580,000  | △385,000      |
| 指定正味財産期末残高      | 85,195,000    | 92,195,000  | △7,000,000    |
| III 正味財産期末残高    | 717,544,000   | 698,187,000 | 19,357,000    |

公益財団法人循環器病研究振興財団  
**2019年度正味財産増減予算書内訳書**

2019年4月1日から2020年3月31日まで

(単位:円)

| 科 目             | 公益目的事業会計      | 法人会計       | 合 計           |
|-----------------|---------------|------------|---------------|
| I 一般正味財産増減の部    |               |            |               |
| 1. 経常増減の部       |               |            |               |
| (1) 経常収益        |               |            |               |
| 基本財産運用益         |               |            |               |
| 基本財産受取利息        | 460,000       |            | 460,000       |
| 特定資産運用益         |               |            |               |
| 特定資産受取利息        | 3,240,000     |            | 3,240,000     |
| 事業収益            |               |            |               |
| 調査研究事業収益        | 2,798,589,000 |            | 2,798,589,000 |
| 受取寄付金等          |               |            |               |
| 受取寄付金           | 47,669,000    | 8,286,000  | 55,955,000    |
| 受取寄付金振替額        | 2,000,000     | 5,000,000  | 7,000,000     |
| 雑収益             |               |            |               |
| 受取利息            |               | 10,000     | 10,000        |
| 経常収益計           | 2,851,958,000 | 13,296,000 | 2,865,254,000 |
| (2) 経常費用        |               |            |               |
| 事業費             | 2,825,601,000 |            | 2,825,601,000 |
| 支払助成支援金         | 86,904,000    |            | 86,904,000    |
| 給料手当            | 73,192,000    |            | 73,192,000    |
| 退職給付費用          | 1,040,000     |            | 1,040,000     |
| 法定福利費           | 11,667,000    |            | 11,667,000    |
| 福利厚生費           | 22,000        |            | 22,000        |
| 旅費交通費           | 3,848,000     |            | 3,848,000     |
| 会議費             | 614,000       |            | 614,000       |
| 通信運搬費           | 2,685,000     |            | 2,685,000     |
| 備品費             | 0             |            | 0             |
| 消耗品費            | 4,387,000     |            | 4,387,000     |
| 印刷製本費           | 8,434,000     |            | 8,434,000     |
| 図書費             | 0             |            | 0             |
| 光熱水料費           | 278,000       |            | 278,000       |
| 賃借料             | 4,427,000     |            | 4,427,000     |
| 保険料             | 5,000,000     |            | 5,000,000     |
| 諸謝金             | 3,939,000     |            | 3,939,000     |
| 諸会費             | 170,000       |            | 170,000       |
| 租税公課            | 0             |            | 0             |
| 委託費             | 2,615,170,000 |            | 2,615,170,000 |
| 雑役務費            | 3,824,000     |            | 3,824,000     |
| 管理費             |               | 13,296,000 | 13,296,000    |
| 役員報酬            |               | 2,000,000  | 2,000,000     |
| 給料手当            |               | 1,600,000  | 1,600,000     |
| 退職給付費用          |               | 240,000    | 240,000       |
| 法定福利費           |               | 330,000    | 330,000       |
| 福利厚生費           |               | 6,000      | 6,000         |
| 旅費交通費           |               | 400,000    | 400,000       |
| 会議費             |               | 100,000    | 100,000       |
| 通信運搬費           |               | 150,000    | 150,000       |
| 備品費             |               | 0          | 0             |
| 消耗品費            |               | 300,000    | 300,000       |
| 印刷製本費           |               | 100,000    | 100,000       |
| 図書費             |               | 10,000     | 10,000        |
| 光熱水料費           |               | 100,000    | 100,000       |
| 賃借料             |               | 700,000    | 700,000       |
| 諸謝金             |               | 2,000,000  | 2,000,000     |
| 諸会費             |               | 50,000     | 50,000        |
| 租税公課            |               | 10,000     | 10,000        |
| 委託費             |               | 5,000,000  | 5,000,000     |
| 雑役務費            |               | 200,000    | 200,000       |
| 経常費用計           | 2,825,601,000 | 13,296,000 | 2,838,897,000 |
| 評価損益等調整前当期経常増減額 | 26,357,000    | 0          | 26,357,000    |
| 評価損益等計          | 0             | 0          | 0             |
| 当期経常増減額         | 26,357,000    | 0          | 26,357,000    |
| 2. 経常外増減の部      |               |            |               |
| (1) 経常外収益       |               |            |               |
| 経常外収益計          | 0             | 0          | 0             |
| (2) 経常外費用       |               |            |               |
| 経常外費用計          | 0             | 0          | 0             |
| 当期経常外増減額        | 0             | 0          | 0             |
| 当期一般正味財産増減額     | 26,357,000    | 0          | 26,357,000    |
| 一般正味財産期首残高      |               |            | 605,992,000   |
| 一般正味財産期末残高      |               |            | 632,349,000   |
| II 指定正味財産増減の部   |               |            |               |
| 一般正味財産への振替額     |               |            |               |
| 一般正味財産への振替額     | △7,000,000    | 0          | △7,000,000    |
| 当期指定正味財産増減額     | △7,000,000    | 0          | △7,000,000    |
| 指定正味財産期首残高      |               |            | 92,195,000    |
| 指定正味財産期末残高      |               |            | 85,195,000    |
| III 正味財産期末残高    |               |            | 717,544,000   |

